

**EVALUATION AND APPRAISAL REPORT
OF THE
CITY OF FELLSMERE COMPREHENSIVE PLAN
CHAPTER FOUR – RECOMMENDATIONS FOR POLICY AMENDMENTS TO THE CAPITAL IMPROVEMENT ELEMENT**

OBJECTIVE CIE A-3: FISCAL RESOURCE MANAGEMENT. The City shall manage fiscal resources to ensure provision of needed capital improvements for previously issued development orders and for future development and redevelopment.

Policies	Current 2009 Conditions	Comments
Policy CIE A-3.7: Infrastructure Sales Tax or impact fees. The City shall evaluate alternative funding sources, including impact fees and infrastructure sales taxes among others, for infrastructure improvements related to recreation, transportation, police, water, wastewater, solid waste, or other public facilities or services used by the residents or desired by the City.	Impact fees are implemented Countywide through ILA.	Revise to address impact fee ILA.

OBJECTIVE CIE B-1: MULTI-YEAR SCHEDULE OF IMPROVEMENTS. Exhibit “C” (Table VIII-1), "Five Year Schedule of Improvements: 2009- ~~2029~~,2030" contained herein, establishes the estimated projected cost, and potential revenue sources for each of the Capital Improvement needs identified within the respective comprehensive plan elements. These programs are scheduled in order to ensure that the goals, objectives, and policies established in the Capital Improvements Element shall be met.

Policies	Current 2009 Conditions	Comments
Policy CIE B-1.2 The City shall not approve land use amendment requests unless adequate infrastructure to support the increased density/intensity exists or is programmed or an appropriate developer’s agreement is signed.		Revise to acknowledge that required infrastructure need only be programmed for the first five years but shall be planned for through the planning horizon.