



CITY OF FELLOSMERE
TENTATIVE BUDGET CALENDAR

FY' 20

May 24, 2019	Budget Packets to Department Heads
June 1-3, 2019	Letter of estimated valuations from P/A
June 7, 2019	Budget Packets returned from Department Heads
June 7 – 30, 2019	Finance Director prepares draft budget for Interim City Manager
June 20, 2019	Budget “Prioritization” and “Visioning” 6:00 p.m. City Council Chambers (Tentative)
June 15 – 30, 2019	Department of Revenue provides revenue estimates
June 25, 2019	Certified tax roll (form DR 420) received from P/A
July 18, 2019	Budget Workshop 5:05 p.m. (Tentative)
August 15, 2019	Trim Notices mailed by P/A to residents
September 5, 2019	1 st Public Hearing on budget 5:05 p.m. (Depending upon BOCC and School Board)
September 19, 2019	2 nd Public Hearing on budget 6:00 p.m. (Depending upon BOCC and School Board)