



CITY OF FELLSMERE
TENTATIVE BUDGET CALENDAR

FY' 18

April 5, 2017	Budget Packets to Department Heads
May 3, 2017	Budget Packets returned from Department Heads
June 1, 2017	Letter of estimated valuations from P/A
June 2 – 30, 2017	Finance Director prepares draft budget for City Manager
June 15, 2017	Budget “Prioritization” and “Visioning” 6:00 p.m. City Council Chambers (Tentative)
June 15 – 30, 2017	Department of Revenue provides revenue estimates
June 24, 2017	Certified tax roll (form DR 420) received from P/A
July 20, 2017	Budget Workshop 5:05 p.m. (Tentative)
August 15, 2017	Trim Notices mailed by P/A to residents
September 6, 2017	1 st Public Hearing on budget 5:05 p.m.
September 21, 2017	2 nd Public Hearing on budget 6:00 p.m.