

City of Fellsmere
Yearly Report of Costs to Enforce the Florida Building Code
and to Report Inspection and Utilization Information
Fiscal Year Ended 9/30/2019

1 DIRECT AND INDIRECT COSTS, INCURRED BY THE CITY OF FELLSMERE TO ENFORCE THE FLORIDA BUILDING CODE, INCLUDING COSTS RELATED TO:

a.	Personnel services costs, including salary and related employee benefit costs incurred by the local government to enforce the Florida Building Code:	\$ 211,363.25
b.	Operating expenditures and expenses:	\$ 134,600.68
	TOTAL EXPENDITURES	\$ 345,963.93

2 PERMIT & INSPECTION UTILIZATION INFORMATION:

a.	Number of building permit applications submitted:	251
b.	Number of building permits issued or approved:	244
c.	Number of building inspections and reinspections requested:	748 inspections 112 reinspections
d.	Number of building inspections and reinspections conducted:	748 inspections 112 reinspections
e.	Number of building inspections conducted by a private provider:	
f.	Number of audits conducted by the local government of private provider building inspections:	
g.	Number of personnel dedicated by the local government to enforce the Florida Building Code, issue building permits, and conduct inspections:	2.75 City FTE 0.4 Contract FTE
h.	Other permissible activities for enforcing the Florida Building Code as described in subparagraph (a)1: Approximately 25% of the time of a City planner is spent on permissible activities.	

3 REVENUE INFORMATION

a.	Revenue derived from fees pursuant to paragraph (a).	\$ 129,809.82
b.	Revenue derived from fines pursuant to paragraph (a).	\$ 41,963.16
c.	When applicable, investment earnings from the local government's investment of revenue derived from fees and fines pursuant to paragraph (a).	\$ 36.60
d.	Balances carried forward by the local government pursuant to paragraph (a).	\$ (273,833.26)
e.	Balances refunded by the local government pursuant to paragraph (a).	
f.	Revenue derived from other sources, including local government general revenue.	\$ 56,592.95
	TOTAL REVENUE	\$ 228,365.93
	2019 SURPLUS/DEFICIT	\$ (117,598.01)
	CARRY FORWARD TO 2020	\$ (391,431.27)