

City of Fellsmere
 Yearly Report of Costs to Enforce the Florida Building Code
 and to Report Inspection and Utilization Information
 Fiscal Year Ended 9/30/2020

**1 DIRECT AND INDIRECT COSTS, INCURRED BY THE CITY OF FELLSMERE TO ENFORCE
 THE FLORIDA BUILDING CODE, INCLUDING COSTS RELATED TO:**

a. Personell services costs, including salary and related employee benefit costs incurred by the local government to enforce the Florida Building Code:	\$ 13,756.30
b. Operating expenditures and expenses:	\$ 149,705.49
TOTAL EXPENDITURES	\$ 163,461.79

2 PERMIT & INSPECTION UTILIZATION INFORMATION:

a. Number of building permit applications submitted:	139
b. Number of building permits issued or approved:	135
c. Number of building inspections and reinspections requested:	726 inspections 91 reinspections
d. Number of building inspections and reinspections conducted:	726 inspections 91 reinspections
e. Number of building inspections conducted by a private provider:	
f. Number of audits conducted by the local government of private provider building inspections:	
g. Number of personnel dedicated by the local government to enforce the Florida Building Code, issue building permits, and conduct inspections:	0.40 City FTE 0.98 Contract FTE
h. Other permissible activities for enforcing the Florida Building Code as described in subparagraph (a)1: Approximately 25% of the time of a City planner is spent on permissible activities.	

3 REVENUE INFORMATION

a. Revenue derived from fees pursuant to paragraph (a).	\$ 92,138.69
b. Revenue derived from fines pursuant to paragraph (a).	\$ 166,671.80
c. When applicable, investment earnings from the local government's investment of revenue derived from fees and fines pursuant to paragraph (a).	\$ 36.60
d. Balances carried forward by the local government pursuant to paragraph (a).	\$ (391,431.27)
e. Balances refunded by the local government pursuant to paragraph (a).	
f. Revenue derived from other sources, including local government general revenue.	\$ 67,606.79
TOTAL REVENUE	\$ 326,417.28

2020 SURPLUS/DEFICIT	\$ 162,955.49
CARRY FORWARD TO 2020	\$ (228,475.78)