

City of Fellsmere
Yearly Report of Costs to Enforce the Florida Building Code
and to Report Inspection and Utilization Information
Fiscal Year Ended 9/30/2021

1 DIRECT AND INDIRECT COSTS, INCURRED BY THE CITY OF FELLSMERE TO ENFORCE THE FLORIDA BUILDING CODE, INCLUDING COSTS RELATED TO:

a.	Personell services costs, including salary and related employee benefit costs incurred by the local government to enforce the Florida Building Code:	\$	30,132.94
b.	Operating expenditures and expenses:	\$	165,381.25
	TOTAL EXPENDITURES	\$	195,514.18

2 PERMIT & INSPECTION UTILIZATION INFORMATION:

a.	Number of building permit applications submitted:	222	
b.	Number of building permits issued or approved:	219	
c.	Number of building inspections and reinspections requested:	698 inspections	176 reinspections
d.	Number of building inspections and reinspections conducted:	698 inspections	176 reinspections
e.	Number of building inspections conducted by a private provider:		
f.	Number of audits conducted by the local government of private provider building inspections:		
g.	Number of personnel dedicated by the local government to enforce the Florida Building Code, issue building permits, and conduct inspections:	0.40 City FTE	0.98 Contract FTE
h.	Other permissible activities for enforcing the Florida Building Code as described in subparagraph (a)1: Approximately 25% of the time of a City planner is spent on permissible activities.		

3 REVENUE INFORMATION

a.	Revenue derived from fees pursuant to paragraph (a).	\$	127,042.64
b.	Revenue derived from fines pursuant to paragraph (a).	\$	5,815.48
c.	When applicable, investment earnings from the local government's investment of revenue derived from fees and fines pursuant to paragraph (a).	\$	312.87
d.	Balances carried forward by the local government pursuant to paragraph (a).	\$	(228,475.78)
e.	Balances refunded by the local government pursuant to paragraph (a).		
f.	Revenue derived from other sources, including local government general revenue.	\$	21,309.00
	TOTAL REVENUE	\$	154,167.12

2021 SURPLUS/DEFICIT	\$	(41,347.07)
CARRY FORWARD TO 2022	\$	(269,822.85)