

City of Fellsmere
Yearly Report of Costs to Enforce the Florida Building Code
and to Report Inspection and Utilization Information
Fiscal Year Ended 9/30/2022

1 DIRECT AND INDIRECT COSTS, INCURRED BY THE CITY OF FELLSMERE TO ENFORCE THE FLORIDA BUILDING CODE, INCLUDING COSTS RELATED TO:

a.	Personell services costs, including salary and related employee benefit costs incurred by the local government to enforce the Florida Building Code:	\$	32,649.32
b.	Operating expenditures and expenses:	\$	179,207.75
	TOTAL EXPENDITURES	\$	211,857.07

2 PERMIT & INSPECTION UTILIZATION INFORMATION:

a.	Number of building permit applications submitted:	250	
b.	Number of building permits issued or approved:	206	
c.	Number of building inspections and reinspections requested:	936 inspections	164 reinspections
d.	Number of building inspections and reinspections conducted:	856 inspections	159 reinspections
e.	Number of building inspections conducted by a private provider:	3	
f.	Number of audits conducted by the local government of private provider building inspections:	0	
g.	Number of personnel dedicated by the local government to enforce the Florida Building Code, issue building permits, and conduct inspections:	0.98 City FTE	5 Contract FTE
h.	Other permissible activities for enforcing the Florida Building Code as described in subparagraph (a)1: Approximately 25% of the time of a City planner is spent on permissible activities.		

3 REVENUE INFORMATION

a.	Revenue derived from fees pursuant to paragraph (a).	\$	131,364.89
b.	Revenue derived from fines pursuant to paragraph (a).	\$	69,236.92
c.	When applicable, investment earnings from the local government's investment of revenue derived from fees and fines pursuant to paragraph (a).	\$	-
d.	Balances carried forward by the local government pursuant to paragraph (a).	\$	(269,822.85)
e.	Balances refunded by the local government pursuant to paragraph (a).		
f.	Revenue derived from other sources, including local government general revenue.	\$	25,135.22
	TOTAL REVENUE	\$	225,737.03

2021 SURPLUS/DEFICIT	\$	13,879.97
CARRY FORWARD TO 2022	\$	(255,942.88)