

**ORDINANCE
NO. 2018-08**

AN ORDINANCE OF THE CITY OF FELLSMERE, INDIAN RIVER COUNTY, FLORIDA, ADOPTING AN AMENDMENT TO THE ANNUAL BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2017 AND ENDING SEPTEMBER 30, 2018; APPROPRIATING ADDITIONAL FUNDS FOR FOUR (4) GRANTS WHICH HAVE OVER-SPENT THEIR BUDGET DUE PRIMARILY TO DELAYS FROM HURRICANE IRMA, CONSTRUCTION CHANGE ORDERS AND AN UNUSUALLY WET SPRING; AUTHORIZING THE TRANSFER OF FUNDS HEREIN APPROPRIATED; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, THE City Council of the City of Fellsmere duly approved the acceptance of the 2017-2018 Fiscal Year budget, including amounts which were then thought to be sufficient for the four (4) included grants;

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF FELLSMERE, INDIAN RIVER COUNTY, FLORIDA, as follows:

SECTION I: Approve the Additional appropriation of funds for the CDBG Phase VI, Hickory-Wyoming Paving Grant -16DB-10-40-02-1-14, CFDA 14.228, Grant #103, as follows:

Revenues:

103-00-00-380010 \$540,000.00 Other Sources/Trans Infrastructure

Expenditures:

103-00-00-549630 \$540,000.00 Drainage & Paving

SECTION II: Approve the Additional appropriation of funds for the FRDAP HC&J Stormwater Park Phase I, A17046, CSFA 37.017, Grant 124, in the amount of \$50,000.

Revenues:

124-00-00-380010 \$50,000.00 Other Sources- Infrastructure

Expenditures:

124-00-00-572630 \$ 50,000.00 Capital Improvement-other

Section III: Approve the Additional appropriation of funds for the Cultural Facilities City Hall Improvements Grant #133, 16.9.300.557, CSFA 45.014:

Revenues:

133-00-00-380010 \$111,000.00 Other Sources- Infrastructure

Expenditures:

133-00-00-573630 \$111,000.00 Capital Improvements

SECTION IV: Approve the Additional appropriation of funds for the North Regional Lake Grant #135, SJRWMD #30174:

Revenues:

135-00-00-380010 \$ 12,000.00 Other Sources- Infrastructure

Expenditures:

135-00-00-538630 \$ 12,000.00 Drainage & Paving

SECTION V: The funds and moneys necessary to meet the appropriations stipulated by and in said budget are hereby expressly appropriated out of the anticipated revenues not otherwise appropriated.

SECTION VI: The Director of Finance and Accounting is hereby authorized and directed to increase the corresponding line item appropriations in the budget previously adopted to reflect the above budget amendments.

SECTION VII: The Director of Finance and Accounting with concurrence of the City Manager shall have the authority to transfer appropriations from one account to another account of the budget, so long as the total appropriation of each cost center, including the Capital Outlay accounts related thereto, shall not be increased thereby. Appropriation transactions affecting any fund total, other than those authorized herein shall require the prior approval of the City Council. Any such transactions are subject to any restrictive statutes or ordinances, including those authorizing the issuance of any outstanding bonds.

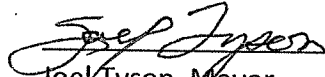
SECTION VIII: The Ordinance shall take effect immediately upon its adoption.

The foregoing Ordinance was moved for adoption by Council Member Savage. The motion was seconded by Council Member Hernandez and, upon being put to a vote, the vote was as follows:

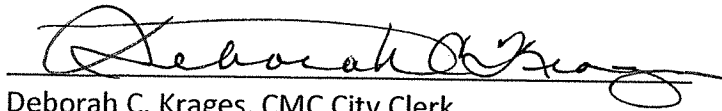
Mayor Joel Tyson	<u>ayes</u>
Council Member Fernando Herrera	<u>ayes</u>
Council Member Inocencia Hernandez	<u>ayes</u>
Council Member Sara Savage	<u>ayes</u>
Council Member Jessica Salgado	<u>ayes</u>

The Mayor thereupon declared this Ordinance duly passed and adopted this 20th day of September, 2018.

CITY OF FELLOSMERE, FL

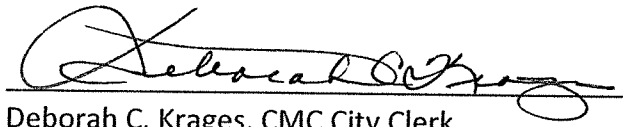

Joel Tyson, Mayor

ATTEST:


Deborah C. Krages, CMC City Clerk

I HEREBY CERTIFY that Notice of Public Hearing on this Ordinance was published in the Press Journal as required by State Statute, that the foregoing Ordinance was duly passed and adopted on the 20th day of September 2018, and the first reading was held on the 6th day of September, 2018, and the public hearing and the second and final reading was held on the 20th day of September, 2018.

(SEAL)


Deborah C. Krages, CMC City Clerk