



ORDINANCE
NO. 2019-19

AN ORDINANCE OF THE CITY OF FELLSMERE, INDIAN RIVER COUNTY, FLORIDA, ADOPTING AN AMENDMENT TO THE ANNUAL BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2018 AND ENDING SEPTEMBER 30, 2019; APPROPRIATING ADDITIONAL FUNDS FOR THE COMMUNITY DEVELOPMENT DEPARTMENT, DUE TO UNEXPECTEDLY HIGH REVENUE VOLUME, AND CORRESPONDINGLY HIGHER EXPENDITURE VOLUME; AUTHORIZING THE TRANSFER OF FUNDS HEREIN APPROPRIATED; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, THE City Council of the City of Fellsmere duly approved the acceptance of the 2018-2019 Fiscal Year budget, including amounts which were then thought to be sufficient for the Community Development Department (CDD);

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF FELLSMERE, INDIAN RIVER COUNTY, FLORIDA, as follows:

SECTION I: Approve the additional appropriation of funds for Fund 403, Community Development Department, due to higher than expected revenue and expenditure volume in the following accounts:

Revenues:	<u>Org. Budget</u>	<u>Budget Amend</u>	<u>New Budget</u>	
403-00-00-322010	\$35,000	\$16,000	\$51,000	Building Permits
403-00-00-322100	\$500	\$10,000	\$10,500	Fire Safety Permit Review
403-00-00-329110	\$20,000	<u>\$17,000</u>	\$37,000	Plan Check Fees
Total		\$43,000		

Expenditures:	<u>Org. Budget</u>	<u>Budget Amend</u>	<u>New Budget</u>	
403-00-00-524311	\$60,000	\$10,000	\$70,000	Legal Services
403-00-00-524340	\$37,200	<u>\$33,000</u>	\$70,200	Contractual Services
Total		\$43,000		

SECTION II: The funds and moneys necessary to meet the appropriations stipulated by and in said budget are hereby expressly appropriated out of the anticipated revenues not otherwise appropriated.

SECTION III: The Director of Finance and Accounting is hereby authorized and directed to increase the corresponding line item appropriations in the budget previously adopted to reflect the above budget amendments.

SECTION IV: The Director of Finance and Accounting with concurrence of the City Manager shall have the authority to transfer appropriations from one account to another account of the budget, so long as the total appropriation of each cost center, including the Capital Outlay accounts related thereto, shall not be increased thereby. Appropriation transactions affecting any fund total, other than those authorized herein shall require the prior approval of the City Council. Any such transactions are subject to any restrictive statutes or ordinances, including those authorizing the issuance of any outstanding bonds.

SECTION V: The Ordinance shall take effect immediately upon its adoption.

The foregoing Ordinance was moved for adoption by Council Member Salgado. The motion was seconded by Council Member Hernandez and, upon being put to a vote, the vote was as follows:

Mayor Joel Tyson	<u>aye</u>
Council Member Fernando Herrera	<u>aye</u>
Council Member Inocencia Hernandez	<u>aye</u>
Council Member Sara Savage	<u>absent</u>
Council Member Jessica Salgado	<u>aye</u>

The Mayor thereupon declared this Ordinance duly passed and adopted this 14th day of November, 2019.

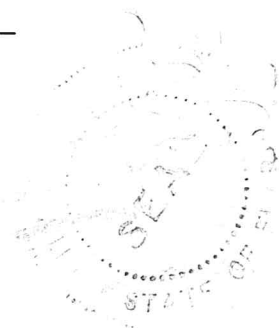
CITY OF FELLSMERE, FL

Joel Tyson
Joel Tyson, Mayor

ATTEST:

(SEAL)

Deborah C. Krages
Deborah C. Krages, CMC City Clerk



I HEREBY CERTIFY that Notice of Public Hearing on this Ordinance was published in the Press Journal as required by State Statute, that the foregoing Ordinance was duly passed and adopted on the 14th day of November, 2019, and the first reading was held on the Oct. day of 17th, 2019, and the public hearing and second and final reading was held on the 14th day of November, 2019.

Deborah C. Krages
Deborah C. Krages, CMC City Clerk