

**ORDINANCE
NO. 2021-25**

AN ORDINANCE OF THE CITY OF FELLSMERE, INDIAN RIVER COUNTY, FLORIDA, ADOPTING AN AMENDMENT TO THE ANNUAL BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2021 AND ENDING SEPTEMBER 30, 2022; APPROPRIATING ADDITIONAL FUNDS FOR ONE (1) PERSONNEL POSITION WHICH WAS NOT BUDGETED THIS FISCAL YEAR; AUTHORIZING THE TRANSFER OF FUNDS HEREIN APPROPRIATED; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, THE City Council of the City of Fellsmere duly approved the acceptance of the 2021-2022 Fiscal Year budget, but the change in the dynamics in the number of grants flowing into the City from various funding sources has created a need for a Grants Administrator to oversee the administrative tasks associated with the current grant workload, and the expected future grant workload;

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF FELLSMERE, INDIAN RIVER COUNTY, FLORIDA, as follows:

SECTION I: Approve the additional appropriation of funds for the **Water Fund #401** – which will fund this position for the first year:

Revenues:

401-00-00-369000 \$ 70,000.00 Other Miscellaneous

Expenditures:

401-00-00-533120	\$ 42,000.00	Regular Salaries & Wages
401-00-00-533140	\$ 3,531.39	Overtime
401-00-00-533210	\$ 2,604.00	FICA
401-00-00-533212	\$ 609.00	FICA/Medicare
401-00-00-533220	\$ 5,460.00	ICMA
401-00-00-533230	\$ 15,218.78	Health Insurance
401-00-00-533235	\$ 283.20	Life Insurance
401-00-00-533236	\$ 247.00	Dental Insurance
401-00-00-533237	\$ <u>46.63</u>	Vision Insurance
	\$ <u>70,000.00</u>	

SECTION II: The funds and moneys necessary to meet the appropriations stipulated by and in said budget are hereby expressly appropriated out of the anticipated revenues not otherwise appropriated.

SECTION III: The Director of Finance and Accounting is hereby authorized and directed to increase the corresponding line-item appropriations in the budget previously adopted to reflect the above budget amendments.

SECTION IV: The Director of Finance and Accounting with concurrence of the City Manager shall have the authority to transfer appropriations from one account to another account of the budget, so long as the total appropriation of each cost center, including the Capital Outlay accounts related thereto, shall not be increased thereby. Appropriation transactions affecting any fund total, other than those authorized herein shall require the prior approval of the City Council. Any such transactions are subject to any restrictive statutes or ordinances, including those authorizing the issuance of any outstanding bonds.

SECTION V: The Ordinance shall take effect immediately upon its adoption.

The foregoing Ordinance was moved for adoption by Council Member Hernandez. The motion was seconded by Council Member Herrera and, upon being put to a vote, the vote was as follows:

Mayor Joel Tyson	<u>Aye</u>
Council Member Fernando Herrera	<u>Aye</u>
Council Member Inocencia Hernandez	<u>Aye</u>
Council Member Jerry Renick	<u>Aye</u>
Council Member Jessica Salgado	<u>Aye</u>

The Mayor thereupon declared this Ordinance duly passed and adopted this 9th day of December, 2021.

CITY OF FELLSMERE, FL



Joel Tyson, Mayor

ATTEST:



Maria Suarez-Sanchez, City Clerk



I HEREBY CERTIFY that Notice of Public Hearing on this Ordinance was published in the Press Journal as required by State Statute, that the foregoing Ordinance was duly passed and adopted on the 9th day of December, 2021, and the first reading was held on the 18th day of November, 2021, and the second reading and first and final public hearing and was held on the 9th day of December, 2021.

Maria Suarez-Sanchez
Maria Suarez-Sanchez, City Clerk