



CITY OF FELLOSMERE
TENTATIVE BUDGET CALENDAR

FY' 19

April 25, 2018	Budget Packets to Department Heads
May 9, 2018	Budget Packets returned from Department Heads
June 1, 2018	Letter of estimated valuations from P/A
June 2 – 30, 2018	Finance Director prepares draft budget for City Manager
June 19, 2018	Budget “Prioritization” and “Visioning” 6:00 p.m. City Council Chambers (Tentative)
June 15 – 30, 2018	Department of Revenue provides revenue estimates
June 25, 2018	Certified tax roll (form DR 420) received from P/A
July 19, 2018	Budget Workshop 5:05 p.m. (Tentative)
August 15, 2018	Trim Notices mailed by P/A to residents
September 5, 2018	1 st Public Hearing on budget 5:05 p.m.
September 20, 2018	2 nd Public Hearing on budget 6:00 p.m.