



CITY OF FELLOSMERE  
TENTATIVE BUDGET CALENDAR

FY' 23

May 26, 2022	Budget Packets to Department Heads
June 1-3, 2022	Letter of estimated valuations from P/A
June 10, 2022	Budget Packets returned from Department Heads
June 10 – 30, 2022	Finance Director prepares draft budget for City Manager
June 16, 2022	Budget “Prioritization” and “Visioning” 6:00 p.m. City Council Chambers (Tentative)
June 15 – 30, 2022	Department of Revenue provides revenue estimates
June 27, 2022	Certified tax roll (form DR 420) received from P/A
July 21, 2022	Budget Workshop 6:00 p.m. (Tentative)
August 24, 2022	Deadline for Trim Notices mailed by P/A to residents
September 15, 2022	1 <sup>st</sup> Public Hearing on budget 6:00 p.m. (Depending upon BOCC and School Board*)
September 22, 2022	2 <sup>nd</sup> Public Hearing on budget 6:00 p.m. (Depending upon BOCC and School Board*)

\*Our public hearings cannot occur on the same day as the BOCC or the School Board.