



**Finance and Accounting Department**

CITY OF FELLSMERE

**TENTATIVE BUDGET CALENDAR FY 2024**

June 1, 2023	Letter of estimated valuations from P/A
June 6, 2023	Budget Packets to Department Heads
June 12, 2023	Budget Packets returned from Department Heads
Late June	Finance Director provides revised Department budgets to Directors
June 12–30, 2023	Finance Director prepares draft budget for City Manager & Dept Heads
June 15, 2023	Budget “Prioritization” and “Visioning” 6:00 p.m. City Council Chambers (Tentative)
June 15–30, 2023	Department of Revenue provides revenue estimates
June 27, 2023	Certified tax roll (form DR 420) received from P/A
July 7, 2023	Department Heads return comments on draft budget to Finance Director
July 20, 2023	Budget Workshop 6:00 p.m. (Tentative)
July 25, 2023	Draft Tentative Budget to City Manager
August 16, 2023	Tentative Budget to City Manager
August 24, 2023	Deadline for Trim Notices mailed by P/A to residents
Sept 14, 2023	1 <sup>st</sup> Public Hearing on budget 6:00 p.m. (Special Meeting) (School Board has a budget meeting scheduled for 9/7/2023*)
Sept 21, 2023	2 <sup>nd</sup> Public Hearing on budget 6:00 p.m. (Depending upon BOCC and School Board*)

\*Our public hearings cannot occur on the same day as the BOCC or the School Board.