

Resolution #
Adopted:

APPENDIX "A"
WATER SYSTEM RATES
EFFECTIVE OCTOBER 1, 2022

SECTION

1. MONTHLY WATER RATE INSIDE CITY

A. MONTHLY CHARGE

Water charges are hereby set in accordance with the following

BASE CHARGE

(a) Single Family

		<u>2023-2022</u>	<u>2022-2021</u>
<u>Meter Size</u>	<u>ERU Factor</u>	<u>Charge</u>	<u>Charge</u>
5/8"	1.00	\$ 17.41	16.65
3/4"	2.00	\$ 34.71	33.20
1.0"	3.00	\$ 50.79	48.59
1.5"	5.00	\$ 86.96	83.19
2.0"	8.00	\$ 143.47	137.25

(b) Multi-Family/Master Meter
Per Dwelling Unit or ERU

1.00	\$ 17.41	16.65
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(c) Commercial

		<u>2023-2022</u>	<u>2022-2021</u>
<u>Meter Size</u>	<u>ERU Factor</u>	<u>Charge</u>	<u>Charge</u>
5/8"	1.00	\$ 17.41	16.92
3/4"	2.00	\$ 34.71	33.73
1.0"	3.00	\$ 50.79	49.36
1.5"	5.00	\$ 86.96	84.52
2.0"	8.00	\$ 143.47	139.45
3.0"	16.00	\$ 278.22	266.16
4.0"	25.00	\$ 434.52	415.69
6.0"	50.00	\$ 869.31	831.64
8.0"	80.00	\$ 1,390.87	1,330.59
10.0"	115.00	\$ 1,999.33	1,912.69

GALLONAGE CHARGE

<u>Block</u>			<u>2023-2022</u>	<u>2022-2021</u>
		<u>Charge</u>	<u>Charge</u>	<u>Charge</u>
1	0-5,000 gallons	\$ 5.68 per 1,000 gallons	5.44	
2	5,001-10,000 gallons	\$ 7.13 per 1,000 gallons	6.82	
3	10,001-15,000 gallons	\$ 8.50 per 1,000 gallons	8.13	
4	15,001-20,000 gallons	\$ 10.18 per 1,000 gallons	9.74	
5	20,001-Above gallons	\$ 12.82 per 1,000 gallons	12.26	

B. CAPACITY CHARGE

		<u>2023-2022</u>	<u>2023-2022</u>	<u>2022-2021</u>	<u>2022-2021</u>
<u>Meter Size</u>	<u>ERU Factor</u>	<u>Impact Fee</u>	<u>Meter Charge</u>	<u>Impact Fee</u>	<u>Meter Charge</u>
5/8"	1.00	\$ 1,630.00	\$ 378.35	\$1,559.00	\$56.09
3/4"	2.00	\$ 3,260.00	\$ 378.35	\$3,119.00	\$85.70
1.0"	3.00	\$ 4,889.00	\$ 573.85	\$4,677.00	\$142.88
1.5"	5.00	\$ 8,149.00	\$ 1,489.25	\$7,796.00	\$282.64
2.0"	8.00	\$ 13,037.00	\$ 2,064.25	\$12,472.00	\$456.18
3.0"	16.00	\$ 26,074.00	\$ 3,789.25	\$24,944.00	\$904.02
4.0"	25.00	\$ 40,741.00	\$ 5,399.25	\$38,975.00	\$1,413.21
6.0"	50.00	\$ 81,480.00	\$ 6,210.00	\$77,949.00	\$2,826.41
8.0"	80.00	\$ 130,368.00	\$ 9,315.00	\$124,718.00	\$4,522.26
10.0"	115.00	\$ 187,403.00	\$ 11,787.50	\$179,282.00	\$6,500.74
12.0"	160.00	\$ 237,403.00	\$ 14,892.50	NA	NA

C. CONNECTION CHARGE

Determined by the diameter of the connection tap to the system

	<u>2023-2022</u>	<u>2022-2021</u>
<u>Tap Size</u>	<u>Connection Charge</u>	<u>Charge</u>
5/8"	\$ 471.00	\$451.00
3/4"	\$ 943.00	\$902.00
1.0"	\$ 1,413.00	\$1,352.00
1.5"	\$ 2,357.00	\$2,255.00
2.0"	\$ 3,770.00	\$3,607.00
3.0"	\$ 7,543.00	\$7,216.00
4.0"	\$ 11,784.00	\$11,273.00
6.0"	\$ 23,567.00	\$22,546.00
8.0"	\$ 37,707.00	\$36,073.00
10.0"	\$ 54,203.00	\$51,854.00
12.0"	\$ 78,052.00	NA

D. LINE EXTENSION CHARGES

Cost plus 15% overhead
Underground boring - cost plus 15% overhead

E. OTHER CHARGES

Deposit - Required upon opening, transferring \$ 100.00 per account or 2 months average monthly bill whichever is greater or reconnecting service

2022-2021

	<u>Charge</u>	<u>Charge</u>
Fire Hydrant Charge - City Owned	\$ 76.93	73.60
Fire Hydrant Charge - Privately Owned	\$ 309.90	296.47

Separate fire main to a structure

2023-2022

2022-2021

<u>Line Size</u>	<u>Charge</u>	<u>Charge</u>
2.0"	\$ 66.00	\$63.00
4.0"	\$ 132.00	\$126.00
6.0"	\$ 262.00	\$251.00
8.0"	\$ 525.00	\$502.00
10.0"	\$ 1,051.00	\$1,005.00
12.0"	\$ 2,101.00	\$2,010.00
14.0"	\$ 4,202.00	\$4,020.00

2023-2022

2022-2021

Miscellaneous Charges

	<u>Charge</u>	<u>Charge</u>
Late Fee	\$ 5.00	\$5.00
Administrative Charge	\$ 6.50	\$6.50
Disconnection Charge	\$ 18.50	\$18.50
Re-Connection Fee	\$ 29.50	\$29.50
Tampering Fee	\$ 100.00	Plus costs to replace broken equipment (includi \$100.00
After Hours Call Out for Reconnection	\$ 45.00	\$45.00
Credit Card Convenience Fee - Web or Termi	\$ 2.00	Minimum charge, plus 3% of the amount over \$ \$2.00

SECTION

2. MONTHLY WATER RATE OUTSIDE CITY

A. MONTHLY CHARGE

Water charges for services rendered outside city limits shall be the charges for service rendered inside city limits plus a 25% surcharge

Resolution #
Adopted:

APPENDIX 'B'
WASTEWATER SYSTEM RATES
EFFECTIVE OCTOBER 1, 2022

SECTION 3. MONTHLY WASTEWATER RATES

A. MONTHLY CHARGE

Wastewater charges are hereby set in accordance with the following:

	<u>2023-2022</u>		<u>2022-2021</u>
	<u>Charge</u>		<u>Charge</u>
Monthly Base Charge per ERU	\$ 31.82		\$ 30.44
Gallorage Charge/1,000 gallons (based on metered water usage)	\$ 7.36		\$ 7.05

B. CAPACITY CHARGE

	<u>2023-2022</u>		<u>2022-2021</u>
	<u>Charge</u>		<u>Charge</u>
Per ERU	\$ 328.63		\$314.39

C. LINE EXTENSION CHARGES

Cost plus 15% overhead

<u>2023-2022</u>	<u>2022-2021</u>
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D. OTHER CHARGES

	<u>Charge</u>		<u>Charge</u>
Deposits - required upon opening & Transferring or Reconnecting Service	\$150.00	per account or 2 months average monthly whichever is greater	\$150.00

Wastewater Tap Cost plus 15% overhead

Excess Volume Surcharge and As set by Indian River County
Excess Sewage Strength Char Resolution plus 15% overhead

Capacity charge per ERU As set by Indian River County Resolution

E. MISCELLANEOUS CHARGES

	<u>Charge</u>
Late Fee	5.00

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APPENDIX 'C'
STORMWATER MANAGEMENT PROGRAM FEE
EFFECTIVE OCTOBER 1, 2022

The monthly Stormwater Management Program fee shall be as listed below for all property within the City, unless exempt pursuant to Section 78-136 Exemptions of the Code of Ordinances of the City of Fellsmere, Florida.

	<u>EDU</u> <u>Factor</u>	<u>Current</u> <u>Charge</u>
A. <u>Single Family Property</u>	1	\$5.47
B. <u>Non-Single Family Property</u>	Per ordinance Section 78-134	\$5.00 ea EDU (as adjusted for rate increases)
C. <u>Stormwater Utility Impact Fee</u>	Per Ordinance Section 78-134	\$900.00 ea EDU
D. <u>Miscellaneous Charges</u> Late Fee	N/A	\$5.00

E. Credit Calculation

A credit of 0% to 50% may be granted under the following conditions:

1. A proper permit from any regulatory agency within the previous ten (10) years, provided that the infrastructure is constructed pursuant to the permit and upon inspection is functioning properly.
2. Provided that the stormwater Infrastructure is constructed such that it provides the ability to treat more stormwater than is generated on the site, an additional credit of up to another 30%, such that, the only additional charge is the 20% administrative fee.