

**Resolution #**  
**Adopted:**

**APPENDIX "A"**  
**WATER SYSTEM RATES**  
**EFFECTIVE OCTOBER 1, 2023**

**SECTION**

**1. MONTHLY WATER RATE INSIDE CITY**

**A. MONTHLY CHARGE**

Water charges are hereby set in accordance with the following

**BASE CHARGE**

		<u>2024-2023</u>	<u>2023-2022</u>
(a) Single Family			
<u>Meter Size</u>	<u>ERU Factor</u>	<u>Charge</u>	<u>Charge</u>
5/8"	1.00	\$ 18.20	17.41
3/4"	2.00	\$ 36.28	34.71
1.0"	3.00	\$ 53.09	50.79
1.5"	5.00	\$ 90.90	86.96
2.0"	8.00	\$ 149.97	143.47

(b) Multi-Family/Master Meter Per Dwelling Unit or ERU	1.00	\$ 18.20	17.41
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		<u>2024-2023</u>	<u>2023-2022</u>
(c) Commercial			
<u>Meter Size</u>	<u>ERU Factor</u>	<u>Charge</u>	<u>Charge</u>
5/8"	1.00	\$ 18.20	17.41
3/4"	2.00	\$ 36.28	34.71
1.0"	3.00	\$ 53.09	50.79
1.5"	5.00	\$ 90.90	86.96
2.0"	8.00	\$ 149.97	143.47
3.0"	16.00	\$ 290.82	278.22
4.0"	25.00	\$ 454.21	434.52
6.0"	50.00	\$ 908.69	869.31
8.0"	80.00	\$ 1,453.87	1,390.87
10.0"	115.00	\$ 2,089.90	1,999.33

		<u>2024-2023</u>	<u>2023-2022</u>
<b>GALLONAGE CHARGE</b>			
<u>Block</u>		<u>Charge</u>	<u>Charge</u>
1	0-5,000 gallons	\$ 5.94 per 1,000 gallons	5.68
2	5,001-10,000 gallons	\$ 7.45 per 1,000 gallons	7.13
3	10,001-15,000 gallons	\$ 8.89 per 1,000 gallons	8.50
4	15,001-20,000 gallons	\$ 10.64 per 1,000 gallons	10.18
5	20,001-Above gallons	\$ 13.40 per 1,000 gallons	12.82

**B. CAPACITY CHARGE**

		<u>2024-2023</u>	<u>2024-2023</u>	<u>2023-2022</u>	<u>2023-2022</u>
<u>Meter Size</u>	<u>ERU Factor</u>	<u>Impact Fee</u>	<u>Meter Charge</u>	<u>Impact Fee</u>	<u>Meter Charge</u>
5/8"	1.00	\$ 1,704.00	\$ 378.35	\$1,630.00	\$378.35
3/4"	2.00	\$ 3,408.00	\$ 378.35	\$3,260.00	\$378.35
1.0"	3.00	\$ 5,110.00	\$ 573.85	\$4,889.00	\$573.85
1.5"	5.00	\$ 8,518.00	\$ 1,489.25	\$8,149.00	\$1,489.25
2.0"	8.00	\$ 13,628.00	\$ 2,064.25	\$13,037.00	\$2,064.25
3.0"	16.00	\$ 27,255.00	\$ 3,789.25	\$26,074.00	\$3,789.25
4.0"	25.00	\$ 42,587.00	\$ 5,399.25	\$40,741.00	\$5,399.25
6.0"	50.00	\$ 85,171.00	\$ 6,210.00	\$81,480.00	\$6,210.00
8.0"	80.00	\$ 136,274.00	\$ 9,315.00	\$130,368.00	\$9,315.00
10.0"	115.00	\$ 195,892.00	\$ 11,787.50	\$187,403.00	\$11,787.50
12.0"	160.00	\$ 245,892.00	\$ 14,892.50	\$245,891.00	\$14,892.50

**C. CONNECTION CHARGE**

Determined by the diameter of the connection tap to the system

<u>Tap Size</u>	<u>2024-2023</u>		<u>2023-2022</u>
	<u>Connection Charge</u>		<u>Charge</u>
5/8"	\$	492.00	\$471.00
3/4"	\$	986.00	\$943.00
1.0"	\$	1,477.00	\$1,413.00
1.5"	\$	2,464.00	\$2,357.00
2.0"	\$	3,941.00	\$3,770.00
3.0"	\$	7,885.00	\$7,543.00
4.0"	\$	12,318.00	\$11,784.00
6.0"	\$	24,635.00	\$23,567.00
8.0"	\$	39,415.00	\$37,707.00
10.0"	\$	56,658.00	\$54,203.00
12.0"	\$	81,588.00	\$78,052.00

**D. LINE EXTENSION CHARGES**

Cost plus 15% overhead  
Underground boring - cost plus 15% overhead

**E. OTHER CHARGES**

Deposit - Required upon opening, transferring or reconnecting service \$ 100.00 per account or 2 months average monthly bill whichever is greater

2023-2022

	<u>Charge</u>		<u>Charge</u>
Fire Hydrant Charge - City Owned	\$ 80.41	per year per hydrant	76.93
Fire Hydrant Charge - Privately Owned	\$ 323.94	per year per hydrant	309.90
4.0" Fire Flow Charge	\$ 141.27	per year per hook-up	
6.0" Fire Flow Charge	\$ 280.42	per year per hook-up	

Separate fire main to a structure

2024-2023

2023-2022

<u>Line Size</u>	<u>Charge</u>		<u>Charge</u>
2.0"	\$ 69.00	per year per hook-up	\$66.00
4.0"	\$ 138.00	per year per hook-up	\$132.00
6.0"	\$ 274.00	per year per hook-up	\$262.00
8.0"	\$ 549.00	per year per hook-up	\$525.00
10.0"	\$ 1,099.00	per year per hook-up	\$1,051.00
12.0"	\$ 2,196.00	per year per hook-up	\$2,101.00
14.0"	\$ 4,392.00	per year per hook-up	\$4,202.00

2024-2023

2023-2022

**Miscellaneous Charges**

	<u>Charge</u>		<u>Charge</u>
Late Fee	\$ 5.00		\$5.00
Administrative Charge	\$ 6.50		\$6.50
Disconnection Charge	\$ 18.50		\$18.50
Re-Connection Fee	\$ 29.50		\$29.50
Tampering Fee	\$ 100.00	Plus costs to replace broken equipment (inclusive)	\$100.00
After Hours Call Out for Reconnection	\$ 45.00		\$45.00
Credit Card Convenience Fee - Web or Terminal	\$ 2.00	Minimum charge, plus 3% of the amount over \$60	\$2.00
Worthless Check		Fee accounting to State Statute	<b>F.S. 68.065</b>

**SECTION**

**2. MONTHLY WATER RATE OUTSIDE CITY**

**A. MONTHLY CHARGE**

Water charges for services rendered outside city limits shall be the charges for service rendered inside city limits plus a 25% surcharge

**APPENDIX 'B'**  
**WASTEWATER SYSTEM RATES**  
**EFFECTIVE OCTOBER 1, 2023**

**SECTION 3. MONTHLY WASTEWATER RATES**

**A. MONTHLY CHARGE**

Wastewater charges are hereby set in accordance with the following:

	<u>2024-2023</u>	<u>2023-2022</u>
	<u>Charge</u>	<u>Charge</u>
Monthly Base Charge per ERU	\$ 33.26	\$ 31.82
Gallage Charge/1,000 gallons (based on metered water usage)	\$ 7.70	\$ 7.36

**B. CAPACITY CHARGE**

	<u>2024-2023</u>	<u>2023-2022</u>
	<u>Charge</u>	<u>Charge</u>
Per ERU	\$ 343.52	\$328.63

**C. LINE EXTENSION CHARGES**

	<u>2024-2023</u>	<u>2023-2022</u>
	<u>Charge</u>	<u>Charge</u>
Cost plus 15% overhead		

**D. OTHER CHARGES**

	<u>2024-2023</u>	<u>2023-2022</u>
	<u>Charge</u>	<u>Charge</u>
Deposits - required upon opening & Transferring or Reconnecting Service	\$150.00	\$150.00
		per account or 2 months average monthly whichever is greater

Wastewater Tap                      Cost plus 15% overhead

Excess Volume Surcharge and      As set by Indian River County  
Excess Sewage Strength Charge    Resolution plus 15% overhead  
Sewer Dump Fee/4000 gallons per truckload      \$100.00

Capacity charge per ERU              As set by Indian River County Resolution

**E. MISCELLANEOUS CHARGES**

	<u>2024-2023</u>
	<u>Charge</u>
Late Fee	5.00

Resolution #  
Adopted:

**APPENDIX 'C'**  
**STORMWATER MANAGEMENT PROGRAM FEE**  
**EFFECTIVE OCTOBER 1, 2023**

The monthly Stormwater Management Program fee shall be as listed below for all property within the City, unless exempt pursuant to Section 78-136 Exemptions of the Code of Ordinances of the City of Fellsmere, Florida.

	<u>EDU</u> <u>Factor</u>	<u>Current</u> <u>Charge</u>
A. <u>Single Family Property</u>	1	\$5.72
B. <u>Non-Single Family Property</u>	Per ordinance Section 78-134	\$5.00 ea EDU (as adjusted for rate increases)
C. <u>Stormwater Utility Impact Fee</u>	Per Ordinance Section 78-134	\$900.00 ea EDU
D. <u>Miscellaneous Charges</u> Late Fee	N/A	\$5.00
E. <u>Credit Calculation</u>	A credit of 0% to 50% may be granted under the following conditions: <ol style="list-style-type: none"><li>1. A proper permit from any regulatory agency within the previous ten (10) years, provided that the infrastructure is constructed pursuant to the permit and upon inspection is functioning properly.</li><li>2. Provided that the stormwater Infrastructure is constructed such that it provides the ability to treat more stormwater than is generated on the site, an additional credit of up to another 30%, such that, the only additional charge is the 20% administrative fee.</li></ol>	
F. <u>Vacant Land</u>	The EDU for undeveloped property shall be calculated in accordance with the following: (Section 78-134)	
	<u>Vacant Land Size</u>	<u>Rate/EDU</u>
	0-.25 acres	0.125
	>.25 to .50 acres	0.25
	>.50 to 1.50 acres	0.50
	>1.50 acres	Area of lot in acres divided by 3