



CITY OF FELLOSMERE
BUDGET CALENDAR

'FY 12'

April 11, 2011	Budget Packets to Department Heads
May 06, 2011	Budget Packets returned from Department Heads
May 19, 2011	Budget Workshop "Prioritization" and "Visioning" 5:05 p.m. City Council Chambers
June 1, 2011	Letter of estimated valuations from P/A
June 2 - 30, 2011	Finance Director prepares draft budget for City Manager
June 15 - 30, 2011	Department of Revenue provides revenue estimates
July 1, 2011	Certified tax roll (form DR 420) received from P/A
July 27, 2011	Budget Workshop 5:05 p.m.
September 15, 2011	1 st Public Hearing on budget 6:00 p.m. (Tentative)
September 22, 2011	2 nd Public Hearing on budget 6:00 p.m. (Tentative)